

State of California
Business, Transportation and Housing Agency
Department of Transportation

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PROPOSED

PROGRAM AMENDMENTS
STIP Amendment 98S-65
Action Item
CTC Meeting: December 8-9, 1999

Agenda Item: 2.1a.(2)

Original Signed By
W. J. EVANS, Acting Deputy Director
Finance
December 1, 1999

STIP AMENDMENT 98S-65 ACTION

ACTION UPDATE FROM NOTICE

This item was noticed at the November 1999 Commission meeting; the Commission requested the Action Item be placed on the consent calendar.

After the Commission meeting, the City of Sacramento requested that funding for the construction component of the new bicycle and pedestrian access project be shown as \$163,000 in FY 1999/2000 and \$59,000 in FY 2000/2001 to allow for a delayed allocation of Phase II. The city plans to construct this project in two Phases. Phase I will be constructed in the FY 1999/2000 which includes work that should be constructed prior to the Olympic Track and Field Trials in July 2000. Phase II will be constructed in the FY 2000/2001 after the Sacramento Area Flood Control Agency (SAFCA) completes their strengthening of the American River levee. Constructing Phase II after the SAFCA work is complete will eliminate significant reconstruction of new improvements. The total proposed Regional Improvement Program (RIP) funding has not changed.

The City of Sacramento also requested that the contributor dollars be adjusted reflecting this change and including an overall total project cost change from \$2,900,000 to \$3,104,000. The overall scope of work has not changed; the project is still to "Provide improved bicycle and pedestrian access near CSUS".

The Summary and the Resolution have been corrected to reflect the city's requested change in funding for the Regional Improvement Program (RIP) funds, Congestion Management for Air Quality (CMAQ) funds and Local funds. The remainder of the amendment remains the same as noticed.

The amount of the unprogrammed County Share Balance, shown below, has not changed from the previous Commission meeting.

<u>Sacramento County</u>	<u>Through:</u>	<u>(\$ in thousands)</u>
Unprogrammed County Share Balance	November, 1999 CTC meeting:	\$14,394
	Less this Amendment:	<u>-\$222</u>
	Balance Remaining:	\$14,172

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REVISED SUMMARY

This amendment programs a total of \$222,000 in State-only Regional Improvement Program (RIP) funds from Sacramento County's Unprogrammed Share Balance in fiscal years 1999/2000 and 2000/2001 for a new bicycle and pedestrian access project in the vicinity of California State University, Sacramento (CSUS), with a total project cost of \$3,104,000.

SUMMARY

This amendment programs \$222,000 in State-only Regional Improvement Program (RIP) funds for a new bicycle and pedestrian access project in the vicinity of California State University, Sacramento (CSUS), with a total project cost of \$2,900,000.

RECOMMENDATION

The Department reviewed this amendment and found it to be consistent with the Commission adopted STIP Guidelines. The City of Sacramento is requesting this amendment. The Sacramento Area Council of Governments (SACOG) requests approval of this amendment.

RESOLUTION

Resolved, that the California Transportation Commission (CTC) revise the 1998 State Transportation Improvement Program (STIP) as follows:

Adds:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Sacramento	03	1L31		LA	1999/2000	---	---	---
Project Title:	CSUS Bike/Pedestrian Access Project							
Sponsor:	City of Sacramento							
Resp. Agency:	City of Sacramento							
RTPA/CTC:	Sacramento Area Council of Governments (SACOG)							
Location:	Vicinity of CSUS							
Description:	Provide improved bicycle and pedestrian access near CSUS							

STIP Programming - RIP (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED PS&E R/W SUP CON SUP R/W CON			\$163	\$59				\$222
TOTAL			\$163	\$59				\$222

Other - CMAQ (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED PS&E R/W SUP CON SUP R/W CON			\$177					\$177
			\$40					\$40
			\$1,262	\$999				\$2,261
TOTAL			\$1,479	\$999				\$2,478

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Other - Local Funds – Measure A (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E			\$328					\$328
R/W SUP								
CON SUP								
R/W			\$5					\$5
CON								
TOTAL			\$333					\$333

Other - Local Funds (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W SUP								
CON SUP								
R/W								
CON				\$71				\$71
TOTAL				\$71				\$71

Total (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E			\$505					\$505
R/W SUP								
CON SUP								
R/W			\$45					\$45
CON			\$1425	\$1,129				\$2,554
TOTAL			\$1,975	\$1,129				\$3,104

BACKGROUND

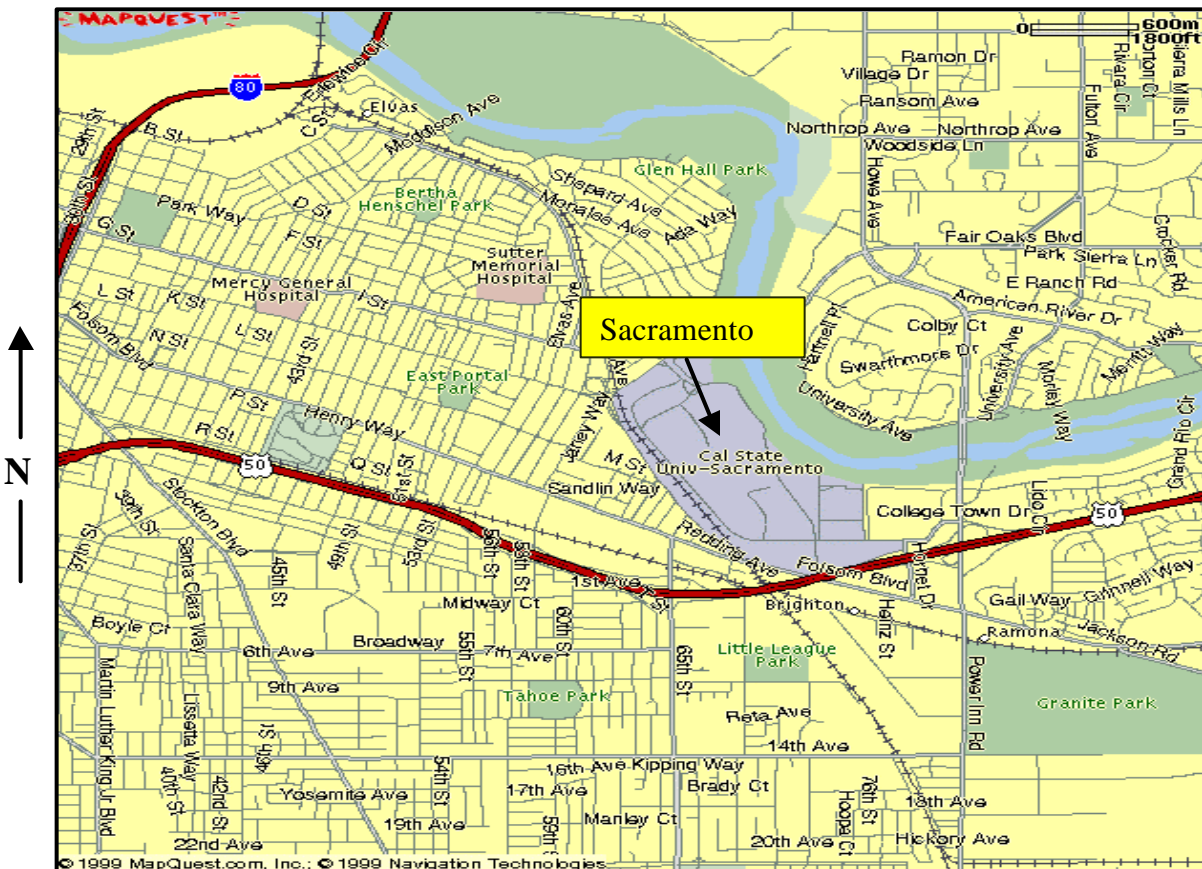
The Sacramento Area Council of Governments (SACOG) is requesting \$222,000 in State-only funding for this project to assist in providing the non-federal match for Congestion Management and Air Quality (CMAQ) funds on the project.

<u>Sacramento County</u>	<u>As of:</u>	<u>(\$ in thousands)</u>
Unprogrammed County Share Balance	September, 1999 CTC meeting Actions:	\$14,394
	Less this Amendment:	<u>-\$222</u>
	Balance Remaining:	\$14,172

ATTACHMENT

STIP AMENDMENT 98S-65

Location Map



3-Sacramento
PPNO. 1L31

Location: In Sacramento, vicinity of California
State University, Sacramento

Description: Improve bicycle and pedestrian access

